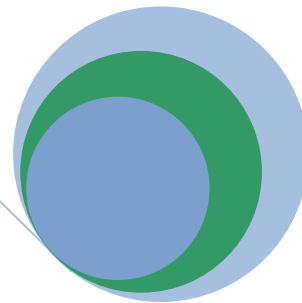




**Prevent
Blindness
Texas[®]**

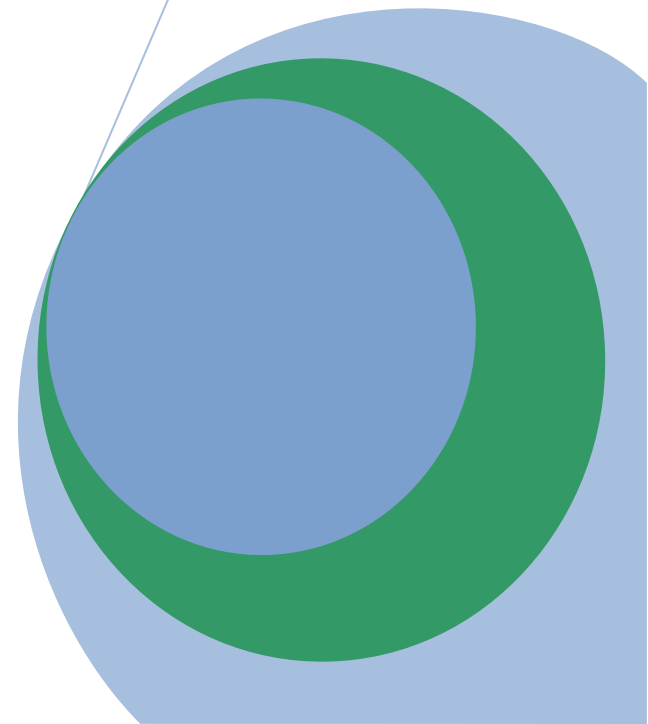
Our Vision Is Vision™



Prevent Blindness Texas

Annual Report 2007

An accounting of programs and financials for the fiscal year
April 1, 2006 to March 31, 2007



A Message from the President and Chair



Prevent Blindness Texas fills needs within our Texas communities that would not otherwise be met. Families who struggle to keep food on the table and children in school are many times faced with making choices about eye exams or lunches; glasses or shoes; vision care or dental care. These are hard choices for anyone and Prevent Blindness Texas seeks to ease the impact of these difficulties through its free vision screening programs, free exams and glasses all across the big state of Texas.

The past fiscal year was an exciting time for Prevent Blindness Texas. From the expansion of our Homeless Project to our participation in Eyes on Capitol Hill, this year was filled with new, exciting and innovative projects and partnerships. We want to thank Board Member, Dr. Amy Coburn for renewing our relationship with the Houston Ophthalmological Society. Also, we offer a huge thanks to Dr. James McCulley of UT Southwestern College of Medicine, Department of Ophthalmology, for his support with the tremendously successful Dallas Eye Ball. Thanks to Persons of Vision: James A. Baker, III, Dr. Milton Boniuk, Vandy Anderson, Matt Bumstead, Jim Henry, Milton Lee, and Price's Creameries for supporting our fundraising efforts all across the state.



Thanks to our wonderful donors who have for years agreed with us that our work is relevant, important and necessary. You are the reason we have been able to continue this work for the past 51 years.

We are so fortunate to have experienced, dedicated and caring staff members in every location. We are made up of all ages, all shapes, and all types of individuals but the one characteristic that seems to run through the heart of the whole organization is passion to help those in need. Thanks to all of the Prevent Blindness Texas staff and volunteers for your love and dedication.

From Lufkin to El Paso and Lubbock to Galveston
"Vision is our Vision"

Our Mission is to prevent blindness, preserve sight and
enhance and extend the vision life for all Texans

A Client's Story

Hello to everyone there,

I want to thank all of you from the bottom of my heart! I can hardly stop crying I am so happy! I picked up my new beautiful glasses yesterday at TSO, and I'm still in shock. I was in a hit-and-run car wreck a year and a half ago and shattered my glasses as well as myself and my car. By the time I healed I had lost everything. Luckily, I had the pieces of my glasses and I was able to use superglue and something called j.b. weld to hold them together. Only I couldn't read or hardly see through all the finger prints in the super glue. I hope I can finally find work and get a car again as now I can see to fill in applications and read.

Your help with these glasses truly, truly changed my life.

Your help with these glasses, I know, truly changed my life. I had tried everything. Anyway, I just wanted to let all of you and your members know that I am truly, truly grateful for your kindness in providing these glasses for me. May God bless all of you!

"Partners in Prevention" is an agreement between area eye-care professionals and Prevent Blindness Texas to provide no-cost services to individuals who are not able to afford vision services. The "Partners" in the program are the eye care professionals who agree to provide free eye exams, eyeglasses, or lenses to the program.

Eyes on Capitol Hill

Eyes on Capitol Hill is a special program for people with chronic eye conditions to speak out about the importance of vision health care and research, and to share their personal stories with lawmakers in Washington, D.C. The program is sponsored by Prevent Blindness America, with the generous support of Pfizer.



The annual Eyes on Capitol Hill event provides vision advocates an opportunity to meet with Congressional leaders and policymakers who are often unaware of how much can be done for the many Americans who have, or are at risk for, vision loss. Half of all blindness is preventable, and increased resources for research and prevention can improve the vision health of our population. Greater federal investment is needed to increase the impact of the National Eye Institute and Centers for Disease Control and Prevention.

A big THANK YOU to all of our supporters for 2006 – 20067

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Children getting their vision screened



A homeless veteran gets his glasses

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Matt Bumstead
Jim Henry
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Carolyn Martchenko
Bob Smith, MD
Price's Creameries

**And congratulations to
our East Texas Branch
for a very successful
first annual
Rib Eye Round Up**

Condensed Financial Statement Year Ended March 31, 2007

Revenues

Public Support:

Received directly:

Contributions	\$	112,867
Grants		433,266
Legacies		8,784
Special events,		885,478
Received Indirectly-Combined service campaigns		<u>7,242</u>

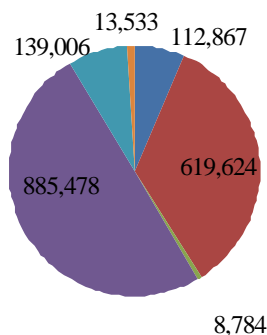
Total Public Support 1,447,637

Operating revenue:

Government grants		186,358
Program service revenue		0
Net Investment Income		100,636
Miscellaneous		<u>6,291</u>

Total Operating Revenue 293,285

Total Public Support and Operating Revenue 1,740,922



- Contributions
- Grants
- Legacies
- Special Events
- Investment
- Other

Expenses

Program services:

Research		52,072
Public health and education		919,970
Professional education/training		190,938
Community services		<u>364,518</u>

Total Program Services 1,527,498

Supporting Services

General and administrative		86,790
Fund-raising		<u>142,793</u>

Total Supporting Services 229,583

Total Program and supporting Services 1,757,081

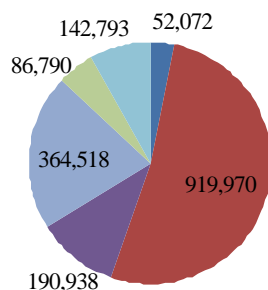
Affiliate support of National Programs

121,877

Total Expenses 1,878,958

Deficiency of public support and

operating revenue over expenses (138,036)



- Research
- Public Health Ed.
- Prof. Ed. And Training
- Community Svcs.
- General Admin.
- Fund-raising

Nonoperating Revenue, Gains and Losses:

Net gain on sale of building		0
Realized gain (loss) on sale of investments		5,969
Unrealized gain (loss) on investments		<u>32,401</u>

Total Nonoperating Revenue, Gains and Loss 38,370

Change in Net Assets

(99,666)

Net Assets at Beginning of Year

4,257,203

Net Assets at End of Year

4,157,537

**Year End Program Activity Report
April 2006 – March 2007
Statewide Total**

Information and Referral			58,292
Public Education			
Children’s Eye Health and Safety			8,362
Adult Eye Health and Safety			13,257
General PBT Information			<u>23,912</u>
	Total		34,716
Professional Education and Training			
Children’s Vision Screeners Trained			180
Adult Vision Screeners Trained			149
Photoscreeners Trained			29
Misc. Workshops and Seminars			<u>423</u>
	Total		781
Patient Services			
Patient Support Group			47
VSP Program (Vouchers Given)			2,366
Partners in Prevention Program			
Number of PIP Calls			10,661
Number of Clients Receiving Eye Exams			4,182
Number of Clients Receiving Eye Glasses			<u>4,009</u>
	Total		21,265
Screening and Detection			
		Screened	Referred
< 3 Years of Age		2,423	82
3 – 5 Years of Age		32,477	2,194
6 – 9 Years of Age		44,774	3,593
10 – 17 Years of Age		35,221	3,844
18 – 39 Years of Age		12,503	2,325
40 – 64 Years of Age		20,204	6,172
> 65 Years of Age		<u>5,372</u>	<u>2,056</u>
	Total	152,974	20,266
Public Awareness			
Literature Distributed to Media			15,838
Radio PSA Placements			295
Television PSA Placements			218
Print Media Placements			683
Radio Interviews			26
Television Interviews			15
Exhibits			2,622
Newsletters			7,453
Advocacy Efforts (in hours)			<u>372</u>
	Total		27,522

STATE OFFICE: 2202 Waugh Drive, Houston, Texas 77006
Telephone: 713-526-2559, Fax: 713-529-8310, Toll-Free: 1-888-98-SIGHT

President & CEO: Jim B. Hubbard

hubbardjim@msn.com

Controller: Dianne McDonald

dmcdonald@preventblindnesstexas.org

Regional Executive Director: Joanie Wentz

jwentz@preventblindnesstexas.org

Accounting Assistant: Sandra Clark

sclark@preventblindnesstexas.org

Executive Secretary: Sandy Allen

sallen@preventblindnesstexas.org

Branch Office Locations

AUSTIN BRANCH

P.O. Box 6157

Austin, TX 78762

Telephone: (512) 972-4465

Fax: (512) 972-4475

Executive Director: Vicki Weston

E-mail ED: pbtAustin@yahoo.com

Program Director: Erica Fraire

DALLAS BRANCH

3610 Fairmount Street

Dallas, Texas 75219

Telephone: (214) 528-5521

Fax: (214) 521-5248

Executive Director: Linda Ziegler

E-mail ED: pbtDallas@sbcglobal.net

Program Director: Catherine Linden

E-mail PD: csLinden@sbcglobal.net

EAST TEXAS (Office)

1405 Turtle Creek

Lufkin, TX 75901

Telephone: (936) 632-0897

Fax: (936) 632-0903

Program Director: Angie Roper

E-mail PD: pbteasttexas@consolidated.net

EL PASO "WEST TEXAS" BRANCH

6044 Gateway East, Suite 220

El Paso, Texas 79905

Telephone: (915) 775-1200

Fax: (915) 775-1201

Executive Director: Kathy Becker

E-mail ED: pbfarwesttx@aol.com

Program Director: Frank Silva

E-mail PD: frankpb6404@sbcglobal.net

FORT WORTH BRANCH

329 S. Henderson

Fort Worth, Texas 76104

Telephone: (817) 332-8125

Fax: (817) 332-8740

Executive Director: Kathi Fowler

E-mail ED: kathi@preventblindnessfw.org

Program Director: Corliss Wall

E-mail PD: corliss@preventblindnessfw.org

GALVESTON "GULF COAST" (Office)

2302 Avenue P

Galveston, Texas 77550

Telephone: (409) 762-9074

Fax: (409) 765-8475

Program Director: Deanna McNeal

E-mail PD: pbtXgal@sbcglobal.net

HOUSTON BRANCH

2202 Waugh Drive

Houston, Texas 77006

Telephone: (713) 526-2559

Fax: (713) 529-8310

Program Manager Children: Monica Saenz

E-mail PM: msaenz@preventblindnesstexas.org

Program Manager Adults: Nicole Love

E-mail PM: nlove@preventblindnesstexas.org

LUBBOCK "PANHANDLE SOUTH PLAINS" BRANCH

3008 50th Street, Suite E, Lubbock, Texas 79413

Telephone: (806) 797-6701

Fax: (806) 797-2874

Program Director: Nancy Smith

Email PD: pbtnancy@sbcglobal.net

Visual Aides Manager: Betty Kimbro

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